From: <u>Dan Carol</u>

To:

Date: Tue, 3 Oct 2017 12:30:03 -0400

Subject: draft agenda, presentation slides and budget worksheet 響循 ක^{ට්.} / 쥺罇뾢

AttachmentList: 3

Draft and Deliberative

Here is a cut at an agenda for October 16 as promised on the call today

Plus a set of vision/story-telling slides for what I personally think USCA needs to become – big and durable

Plus a budget discussion worksheet to get us thinking about how to frame this for funders for what it needs to be to achieve our goals – a bellwether for a serious shift to state-led deployment. Before you gasp, please note that foundations are currently spending over \$1 billion a year on climate work. But if we add up the number of groups in the deployment business, that number is probably about \$50 million.

Next step: maybe John O'Leary can make this better as he always does!

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