

**Global Partnership for Sustainable Development Data  
Financial Budget and Reporting Template**

**Grantee Name** United Nations Foundation  
**Project or Program Name** Global Partnership for Sustainable Development Data

**TOTAL PROJECT OR PROGRAM BUDGET:** \$ 736,825.03 [Total budget, including amount requested from the Hewlett Foundation and all other sources]

SUMMARY (will fill automatically)	Proposed Budget	Actual Expenditures	Variance (Proposed - Actual)
1 Personnel/Salaries	\$ 142,567.42		
2 Consultants	\$ 250,000.00		
3 Evaluation	\$ -		
4 Equipment	\$ 10,020.00		
5 Travel	\$ 41,154.75		
6 Training, Meetings, Conferences	\$ -		
7 Research	\$ -		
8 Re grants	\$ -		
9 Other (Operating Costs)	\$100,000		
10 Overhead	\$ 193,082.86		
11 Lobbying	\$ -		
<b>Total</b>	<b>\$ 736,825.03</b>	<b>\$ -</b>	<b>\$ -</b>

<-- will fill from below

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**1 PERSONNEL: Entire Project/Program** - Includes all remuneration, allowances, and benefits paid to staff and advisors hired for a specific project. Project advisors are people hired for long periods (more than 1 year) and paid on a regular basis. The payment of replacement salaries (to release academics from teaching commitments) or of core salaries (i.e., of existing staff) must be justified in the context of the project. As a general rule, do not include salary supplements, i.e., honorarium for full-time employees in addition to their regular salaries or higher salaries than the institution would normally pay.

	YR 1 PROPOSED Budget			YR 1 ACTUAL Expenditures		
	FTE Salary	% Time on Program	Annual Project Salary Cost	FTE Salary	% Time on Program	Annual Project Salary Cost
Interim GPSDD PM - Director (Jenna Slotin)		60%	\$ 47,953.27			\$ -
Deputy CEO, Executive Office (Elizabeth Cousens)		2%	\$ 3,814.66			\$ -
VP, SP&I (Andrew Axelrod)		10%	\$ 15,213.29			\$ -
Director, SP&I (Colleen Teixeira-Moffat)		15%	\$ 8,414.71			\$ -
Special Advisor for Policy & Strategic Initiatives, Executive Office (Kaysie Brown)		5%	\$ 4,767.00			\$ -
Officer, SP&I (Christine Roddy)		15%	\$ 6,856.46			
Coordinator, SP&I (Alan Hollis)		10%	\$ 3,356.95			
TBD Officer, Public Affairs		5%	\$ 2,191.08			
TBD GSPDD Executive Director			\$ 50,000.00			\$ -
<b>Total</b>			<b>\$ 142,567.42</b>			<b>\$ -</b>

**Detail and definitions:**

**2 CONSULTANTS** provide expert professional advice and usually work on a fee-for-service basis. Compared with project advisors (see Personnel Expenses and Research Expenses), consultants are contracted for shorter periods to work on specific assignments. Payments to consultants include all expenses related to the services of a consultant for a specific activity within the project. Please use a budget note to: (1) indicate the daily rate used to calculate the consultant's fee; (2) estimate travel costs (if applicable); and (3) list other related consultant costs.

**3 EVALUATION** Includes the systematic assessment of a project, program, policy, or strategic issue to assess either progress toward achieving objectives or the quality and effects of IDRC-funded activities. Evaluation may occur during an activity or after its completion. Evaluation costs can include: consultant fees; travel expenses; and dissemination of the evaluation findings. In projects where evaluation is the primary objective, costs may also include: research expenses; training; and salaries and benefits for personnel directly involved in the evaluation. Please use a budget note to: (1) indicate the daily rate used to calculate the consultant's fee; (2) estimate travel costs (if applicable); and (3) list other related consultant costs.

**4 EQUIPMENT** Includes equipment that has a useful life of more than 1 year and costs more than CAD 5,000/3,800 USD per item. Costs may include the basic purchase price, related Canadian/US sales taxes (net of government rebates), freight costs, and other costs associated with purchasing the equipment. IDRC does not pay foreign taxes, import duties, or equipment insurance after delivery. The recipient institution is responsible for all subsequent insurance coverage, and donors do not assume responsibility for any losses after delivery.

**5 TRAVEL DETAIL** Includes all costs related to international travel incurred by Project Personnel listed in the Personnel category of this budget proposal. Allowable costs include ground transportation, accommodation, meals, airfare, departure taxes, and other related expenses.

**7 RESEARCH EXPENSES** Includes services and materials required to carry out research. Costs include remuneration of persons who gather data and information or provide casual labour, maintenance and operation of project vehicles, consumable goods and non-capital equipment, computer services, training for project staff for implementation of research activities, in-country travel, reference materials, rent paid for land or premises used in a research activity, and translation of project-related documents.

**8 REGRANTS TO OTHER ORGANIZATIONS: Entire Project/Program**

Organization name or category	Description: Regrants to other organizations	Proposed Budget	Actual Expenditures
<b>Total</b>		\$ -	\$ -

**11 IRS DEFINED LOBBYING:** Lobbying means carrying on propaganda, or otherwise attempting to influence legislation as defined by the Internal Revenue Code Sections 501(h), 4945(d)(1) and related regulations, including by meeting with elected officials and presenting a view on legislation. If no lobbying will be conducted through this project, please indicate 0 on this line item.

LIST OF ALL FUNDERS			
Funder Name	Type of Support	Amount	Date of agreement/expected
		\$ -	