



GPSDD DRAFT Program Budget
December 1, 2015 - December 30, 2018

Program Summary Budget	LOP (SANJEEV) <i>December 1, 2016 - December 31, 2018</i>	Total LOP (DONOR)
Personnel.....	\$714,552	\$714,552
Fringe.....	\$171,492	\$171,492
Travel.....	\$41,155	\$41,155
Equipment.....	\$10,020	\$10,020
Grants.....	\$0	\$0
Operating Costs.....	\$100,000	\$100,000
Professional Fees.....	\$250,000	\$250,000
Total Direct Charges	\$1,287,219	\$1,287,219
Overhead	\$193,083	\$193,083
TOTALS	\$1,480,302	\$1,480,302
	\$	1,600,000.00
	hewlett funding	-\$119,698.06