



Program Travel Forecast	Flight/Train	Other	# of Days	Lodging	M&IE
Short-term Domestic					
Program					
DC-NY	\$ 200.00	\$ 75.00	2	\$ 250.00	\$ 50.00
DC - Other	\$ 500.00	\$ 75.00	3	\$ 250.00	\$ 50.00
Conventions					
DC-NY	\$ 200.00	\$ 75.00		\$ 250.00	\$ 50.00
DC - Other	\$ 500.00	\$ 75.00		\$ 250.00	\$ 50.00
Short-term International					
Program					
DC-Europe	\$ 2,000.00	\$ 75.00	6	\$ 250.00	\$ 50.00
DC-Asia	\$ 2,200.00			\$ 225.00	\$ 92.00
DC-Africa	\$ 1,550.00			\$ 249.00	104.00
Conventions					
DC-Europe	\$ 2,000.00	\$ 75.00		\$ 250.00	\$ 50.00
DC-Asia	\$ 2,200.00	-		\$ 225.00	\$ 92.00
DC-Africa	\$ 1,550.00	-		\$ 249.00	104.00

Total Cost/Trip	# of trips/year			
	Y1	Y2	Y3	Y4
\$ 875.00				
\$ 1,475.00	6	6		
Conventions				
\$ 875.00				
\$ 1,475.00	6	6		
Short-term International				
Program				
\$ 3,875.00	3	3		
\$ 2,200.00				
\$ 1,550.00				
Conventions				
\$ 3,875.00				
\$ 2,200.00				
\$ 1,550.00				